

Kentucky Transportation
Office of Transportation Delivery
Kentucky Section 5307
STIP FY 2013-2016

FY 2013 Urbanized Area	FY 2013 Operating	FY 2013 Capital	FY 2013 Planning	Total Federal
Ashland	\$ 463,174.00	\$ 189,745.00	\$ -	\$ 652,919.00
Bowling Green	\$ 524,077.00	\$ 179,692.00	\$ 15,000.00	\$ 718,769.00
Clarksville	\$ 310,000.00	\$ -	\$ -	\$ 310,000.00
Henderson	\$ 515,842.00	\$ 239,053.00	\$ 10,000.00	\$ 764,895.00
Lextran	\$ -	\$ 4,390,004.00	\$ -	\$ 4,390,004.00
Owensboro	\$ 564,720.00	\$ 288,595.00	\$ 14,400.00	\$ 867,715.00
Radcliff/E'Town	\$ 701,561.00	\$ 69,420.00	\$ -	\$ 770,981.00
Tank	\$ -	\$ 17,264,075.00	\$ -	\$ 17,264,075.00
Tarc/Louisville-IN	\$ -	\$ 13,146,548.00	\$ -	\$ 13,146,548.00
	\$ 3,079,374.00	\$ 35,767,132.00	\$ 39,400.00	\$ 38,885,906.00

FY 2014 Urbanized Area	FY 2014 Operating	FY 2014 Capital	FY 2014 Planning	Total Federal
Ashland	\$ 486,332.70	\$ 199,232.25	\$ -	\$ 685,564.95
Bowling Green	\$ 550,280.85	\$ 188,676.60	\$ 15,750.00	\$ 754,707.45
Clarksville	\$ 325,500.00	\$ -	\$ -	\$ 325,500.00
Henderson	\$ 541,634.10	\$ 251,005.65	\$ 10,500.00	\$ 803,139.75
Lextran	\$ -	\$ 4,609,504.20	\$ -	\$ 4,609,504.20
Owensboro	\$ 592,956.00	\$ 303,024.75	\$ 15,120.00	\$ 911,100.75
Radcliff/E'Town	\$ 736,639.05	\$ 72,891.00	\$ -	\$ 809,530.05
Tank	\$ -	\$ 18,127,278.75	\$ -	\$ 18,127,278.75
Tarc	\$ -	\$ 13,803,875.40	\$ -	\$ 13,803,875.40
	\$ 3,233,342.70	\$ 37,555,488.60	\$ 41,370.00	\$ 40,830,201.30

FY 2015 Urbanized Area	FY 2015 Operating	FY 2015 Capital	FY 2015 Planning	Total Federal
Ashland	\$ 510,649.34	\$ 209,193.86	\$ -	\$ 719,843.20
Bowling Green	\$ 577,794.89	\$ 198,110.43	\$ 16,537.50	\$ 792,442.82
Clarksville	\$ 341,775.00	\$ -	\$ -	\$ 341,775.00
Henderson	\$ 568,715.81	\$ 263,555.93	\$ 11,025.00	\$ 843,296.74
Lextran	\$ -	\$ 4,839,979.41	\$ -	\$ 4,839,979.41
Owensboro	\$ 622,603.80	\$ 318,175.99	\$ 15,876.00	\$ 956,655.79
Radcliff/E'Town	\$ 773,471.00	\$ 76,535.55	\$ -	\$ 850,006.55
Tank	\$ -	\$ 19,033,642.69	\$ -	\$ 19,033,642.69
Tarc	\$ -	\$ 14,494,069.17	\$ -	\$ 14,494,069.17
	\$ 3,395,009.84	\$ 39,433,263.03	\$ 43,438.50	\$ 42,871,711.37

FY 2016 Urbanized Area	FY 2016 Operating	FY 2016 Capital	FY 2016 Planning	Total Federal
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Ashland	\$	536,181.80	\$	219,653.56	\$	-	\$	755,835.36
Bowling Green	\$	606,684.64	\$	208,015.95	\$	17,364.38	\$	832,064.96
Clarksville	\$	358,863.75	\$	-	\$	-	\$	358,863.75
Henderson	\$	597,151.60	\$	276,733.73	\$	11,576.25	\$	885,461.57
Lextran	\$	-	\$	5,081,978.38	\$	-	\$	5,081,978.38
Owensboro	\$	653,733.99	\$	334,084.79	\$	16,669.80	\$	1,004,488.58
Radcliff/E'Town	\$	812,144.55	\$	80,362.33	\$	-	\$	892,506.88
Tank	\$	-	\$	19,985,324.82	\$	-	\$	19,985,324.82
Tarc	\$	-	\$	15,218,772.63	\$	-	\$	15,218,772.63
	\$	<u>3,564,760.33</u>	\$	<u>41,404,926.18</u>	\$	<u>45,610.43</u>	\$	<u>45,015,296.93</u>

Kentucky Transportation
 Office of Transportation Delivery
 Kentucky Section 5309
 STIP FY 2013-2016
 Contact: Vickie Bourne or Eric Perez

SECTION 5309

Discretionary Capital Apportionment

July 1, 2013 to June 30, 2016

5309 Bus and Bus Facility Program

Capital KYTC/Office of Transportation Delivery - Veterans Transportation & Community Living Initiative	Federal Share	Local/State Share	Total
	\$ 797,506.00	\$ 199,376.50	\$ 996,882.50
TOTALS	\$ 797,506.00	\$ 199,376.50	\$ 996,882.50

Office of Transportation Delivery
SECTION 5310 SPECIALIZED & ELDERLY CAPITAL PROGRAMS

**AUDUBON AREA COMMUNITY SERVICES ORGANIZATION
(GREEN RIVER INTERCOUNTY TRANSIT SYSTEM)**

LEAD AGENCY for seven counties:
Davies, Hancock, Henderson, McLean, Ohio, Union, and Webster

	July 1, 2012 to June 30, 2013			July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016					
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$135,200	\$16,900	\$16,900	\$169,000	\$149,058	\$18,632	\$18,632	\$186,323	\$156,511	\$19,564	\$19,564	\$195,639
	(4) Replacement vans											

**BARREN RIVER LOCAL OFFICIALS ORGANIZATION
(BRLOO)**

LEAD AGENCY over these
Ten counties: Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe,
Simpson, and Warren

	July 1, 2012 to June 30, 2013			July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016					
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$80,000	\$10,000	\$10,000	\$100,000	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881
	(3) Replacement van											

BLUEGRASS COMMUNITY ACTION AGENCY, INC.

LEAD AGENCY over nine counties: Anderson, Boyle, Garrard, Franklin, Jessamine
Lincoln, Mercer, Scott, and Woodford

There are over 20 known eligible agencies in area

	July 1, 2012 to June 30, 2013			July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016					
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$205,600	\$25,700	\$25,700	\$257,000	\$226,674	\$28,334	\$28,334	\$283,343	\$238,008	\$29,751	\$29,751	\$297,510
	(6) Replacement vans											

CENTRAL KENTUCKY COMMUNITY ACTION COUNCIL

LEAD AGENCY over six counties: Breckinridge, Grayson, Larue,
Marion, Nelson, and Washington

	July 1, 2012 to June 30, 2013			July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016					
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$73,619	\$9,202	\$9,202	\$92,024	\$81,165	\$10,146	\$10,146	\$101,456	\$85,223	\$10,653	\$10,653	\$106,529
	(4) Replacement vans											

DANIEL BOONE DEVELOPMENT COUNCIL
LEAD AGENCY for 2 counties: Clay and Jackson

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$81,600	\$7,700	\$77,000	\$77,000	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881
	(2) Replacement vans															

FEDERATED TRANSPORTATION SERVICES OF THE BLUEGRASS

LEAD AGENCY over 13 counties: Bourbon, Harrison, Nicholas, Montgomery, Bath, Menifee, Rowan, Morgan, Elliot, Carter, Greenup, Boyd, & Lawrence Counties
There are over 7 known eligible agencies in area

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$367,067	\$45,883	\$458,834	\$458,834	\$385,420	\$48,178	\$48,178	\$481,775	\$404,691	\$50,586	\$50,586	\$505,864	\$424,926	\$53,116	\$53,116	\$531,157
	(1) Replacement vans															

KENTUCKY RIVER FOOTHILLS DEVELOPMENT COUNCIL, INC.

LEAD AGENCY over four counties: Clark, Estill, Madison, and Powell
There are over 10 known eligible agencies in area

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881

LOUISVILLE WHEELS TRANSPORTATION, INC.

LEAD AGENCY over seven counties: Bullitt, Henry, Jefferson, Spencer, Shelby, & Trimble counties

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$101,600	\$12,700	\$127,000	\$127,000	\$106,680	\$13,335	\$13,335	\$133,350	\$112,014	\$14,002	\$14,002	\$140,018	\$117,615	\$14,702	\$14,702	\$147,018
	(3) Replacement vans															
	(6) RR Vans															

HDB SERVICE GROUP, INC. (LOCAL TRANSIT)

LEAD AGENCY over one county: Oldham County

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$0	\$0	\$0	\$0	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881

NORTHERN KENTUCKY ADD

LEAD AGENCY over eight counties: Boone, Campbell, Carroll, Gallatin, Grant, Kenton, Owen, and Pendleton
There are over 8 known eligible agencies in area

	July 1, 2012 to June 30, 2013			July 1, 2013 to June 30, 2014			July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016		
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$105,600	\$13,200	\$13,200	\$132,000	\$110,880	\$13,860	\$13,860	\$138,600	\$116,424	\$14,563	\$14,563	\$145,530
	(3) Replacement vans											

PENNYRILE ALLIED COMMUNITY SERVICES ORGANIZATION

LEAD AGENCY over eight counties
Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, and Todd

	July 1, 2012 to June 30, 2013			July 1, 2013 to June 30, 2014			July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016		
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$143,200	\$17,900	\$17,900	\$179,000	\$150,360	\$18,795	\$18,795	\$187,950	\$157,878	\$19,735	\$19,735	\$197,348
	(6) Replacement vans											

PURCHASE AREA DEVELOPMENT DISTRICT

LEAD AGENCY for these eight counties: Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, McCracken, and Marshall

	July 1, 2012 to June 30, 2013			July 1, 2013 to June 30, 2014			July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016		
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$61,200	\$7,650	\$7,650	\$76,500	\$64,260	\$8,033	\$8,033	\$80,325	\$67,473	\$8,434	\$8,434	\$84,341
	(2) Replacement vans				(1) 15-Passenger Van							

RURAL TRANSIT ENTERPRISES COORDINATED, INC.

LEAD AGENCY over six counties: Bell, Harlan, Knox, Laurel, Rockcastle, and Whitley

	July 1, 2012 to June 30, 2013			July 1, 2013 to June 30, 2014			July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016		
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$160,800	\$20,100	\$20,100	\$201,000	\$168,840	\$21,105	\$21,105	\$211,050	\$177,282	\$22,160	\$22,160	\$221,603
	(5) Replacement vans											

MIDDLE KENTUCKY RIVER AREA DEVELOPMENT COUNCIL

LEAD AGENCY over four counties: Wolfe, Owsley, Lee and Breathitt

	July 1, 2012 to June 30, 2013			July 1, 2013 to June 30, 2014			July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016		
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL
Capital	\$45,600	\$5,700	\$5,700	\$57,000	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125
	(2) Replacement vans											

LICKING VALLEY COMMUNITY ACTION PROGRAM
 LEAD AGENCY over five counties: Fleming, Bracken, Mason, Lewis and Robertson

	July 1, 2012 to June 30, 2013			July 1, 2013 to June 30, 2014			July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016						
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL				
Capital (3) Replacement vans	\$81,600	\$10,200	\$10,200	\$102,000	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881

LINCOLN TRAIL DEVELOPMENT FOUNDATION
 LEAD AGENCY for 2 counties: Hardin and Meade

	July 1, 2012 to June 30, 2013			July 1, 2013 to June 30, 2014			July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016						
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL				
Capital (4) Replacement vans	\$122,459	\$15,307	\$15,307	\$153,074	\$42,000	\$5,250	\$5,250	\$52,500	\$44,100	\$5,513	\$5,513	\$55,125	\$46,305	\$5,788	\$5,788	\$57,881

LKLP COMMUNITY ACTION COUNCIL
 LEAD AGENCY over Five counties: Harlan, Letcher, Knott, Leslie and Perry

	July 1, 2012 to June 30, 2013			July 1, 2013 to June 30, 2014			July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016						
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL				
Capital (7) Replacement vans	\$198,000	\$24,750	\$24,750	\$247,500	\$207,900	\$25,988	\$25,988	\$259,875	\$218,295	\$27,287	\$27,287	\$272,869	\$229,210	\$28,651	\$28,651	\$286,512

SANDY VALLEY TRANSPORTATION SERVICES
 LEAD AGENCY over five counties: Martin, Pike, Johnson, Floyd and Magoffin

	July 1, 2012 to June 30, 2013			July 1, 2013 to June 30, 2014			July 1, 2014 to June 30, 2015			July 1, 2015 to June 30, 2016						
	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL	Federal	State	Local	TOTAL				
Capital (6) Replacement vans	\$210,400	\$26,300	\$26,300	\$263,000	\$220,920	\$27,615	\$27,615	\$276,150	\$231,966	\$28,996	\$28,996	\$289,958	\$243,564	\$30,446	\$30,446	\$304,455
TOTALS	\$2,153,545	\$269,193	\$269,193	\$2,691,931	\$2,144,400	\$268,050	\$268,050	\$2,680,500	\$2,251,620	\$281,453	\$281,453	\$2,814,525	\$2,364,201	\$295,525	\$295,525	\$2,955,252

Office of Transportation Delivery Contact: Vickie Bourne
Eric Perez

**FEDERAL TRANSIT/STATE ASSISTANCE
FOUR-YEAR NEEDS**

SECTION 5311 RURAL TRANSPORTATION

AUDUBON AREA COMMUNITY SERVICES ORGANIZATION
(GREEN RIVER INTERCOUNTY TRANSIT SYSTEM)
Serves seven counties with demand response and contractual transportation:
Daviss, Hancock, Henderson, McLean, Ohio, Union, and Webster

July 1, 2012 to June 30, 2013		July 1, 2013 to June 30, 2014		July 1, 2014 to June 30, 2015		July 1, 2015 to June 30, 2016	
Federal	ConRev & Farebox	Federal	ConRev & Farebox	Federal	ConRev & Farebox	Federal	ConRev & Farebox
\$495,000	\$516,450,000	\$519,750	\$519,750	\$345,738	\$545,738	\$573,024	\$6,534,793
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$6,635,000	TOTAL	\$6,966,750	TOTAL	\$7,315,088	TOTAL	\$7,660,842

BARREN RIVER LOCAL OFFICIALS ORGANIZATION (BRLOO)
Offers technical assistance, training, coordination, and a resource center for ten counties: Allen, Barren, Butler, Edmonson, Hart, Logan, Metcalfe, Monroe, Simpson, and Warren

July 1, 2012 to June 30, 2013		July 1, 2013 to June 30, 2014		July 1, 2014 to June 30, 2015		July 1, 2015 to June 30, 2016	
Federal	ConRev & Farebox	Federal	ConRev & Farebox	Federal	ConRev & Farebox	Federal	ConRev & Farebox
\$20,000	\$5,000	\$21,000	\$5,250	\$22,050	\$5,513	\$23,153	\$5,768
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$25,000	TOTAL	\$26,250	TOTAL	\$27,563	TOTAL	\$28,941

BLUEGRASS COMMUNITY ACTION AGENCY, INC.
(BLUEGRASS ULTRA-TRANSIT SERVICE)
Serves 11 counties with demand response and contractual/intercity transportation: Anderson, Boyle, Casey, Garrard, Franklin, Jessamine, Lincoln, Mercer, Scott, Washington, and Woodford

July 1, 2012 to June 30, 2013		July 1, 2013 to June 30, 2014		July 1, 2014 to June 30, 2015		July 1, 2015 to June 30, 2016	
Federal	ConRev & Farebox	Federal	ConRev & Farebox	Federal	ConRev & Farebox	Federal	ConRev & Farebox
\$557,150	\$3,960,000	\$585,008	\$4,158,000	\$614,258	\$4,365,900	\$644,971	\$4,584,195
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$5,074,300	TOTAL	\$5,328,015	TOTAL	\$5,594,416	TOTAL	\$5,874,137

CENTRAL COMMUNITY ACTION COUNCIL (CKCAC)
Serves eight counties with demand response and contractual transportation:
Grayson, Breckridge, Meade, Hardin, Letcher, Nelson, Marion, and Washington.

July 1, 2012 to June 30, 2013		July 1, 2013 to June 30, 2014		July 1, 2014 to June 30, 2015		July 1, 2015 to June 30, 2016	
Federal	ConRev & Farebox	Federal	ConRev & Farebox	Federal	ConRev & Farebox	Federal	ConRev & Farebox
\$452,844	\$290,556	\$475,486	\$305,084	\$499,261	\$320,338	\$524,224	\$336,355
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,196,244	TOTAL	\$1,256,066	TOTAL	\$1,318,659	TOTAL	\$1,384,802

CITY OF FRANKFORT
(FRANKFORT TRANSIT SYSTEM)
Serving the City of Frankfort with fixed route and new Paratransit

July 1, 2012 to June 30, 2013		July 1, 2013 to June 30, 2014		July 1, 2014 to June 30, 2015		July 1, 2015 to June 30, 2016	
Federal	ConRev & Farebox	Federal	ConRev & Farebox	Federal	ConRev & Farebox	Federal	ConRev & Farebox
\$505,332	\$22,200	\$530,599	\$23,310	\$557,129	\$24,476	\$584,985	\$25,699
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,032,864	TOTAL	\$1,084,507	TOTAL	\$1,138,733	TOTAL	\$1,195,669

FEDERATED TRANSPORTATION SERVICES OF THE BLUEGRASS, INC.

(FTSB)
 Offers technical assistance, training, coordination, etc. for 23 counties:
 Anderson, Bath, Bourbon, Boyle, Clark, Esill, Franklin, Garrard, Harrison, Jessamine,
 Lincoln, Madison, Menifee, Mercer, Montgomery, Morgan, Nicholas, Powell,
 Rowan, Scott, Washington, Woodford, and Fayette
 Resource center for public transportation

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
RTAP	\$302,759	\$0	\$302,759	\$15,033,000	\$317,897	\$0	\$317,897	\$15,784,660	\$333,792	\$0	\$333,792	\$16,573,683	\$350,481	\$0	\$350,481	\$17,402,677
TOTAL	\$302,759	\$0	\$302,759	\$15,033,000	\$317,897	\$0	\$317,897	\$15,784,660	\$333,792	\$0	\$333,792	\$16,573,683	\$350,481	\$0	\$350,481	\$17,402,677

FULTON COUNTY TRANSIT AUTHORITY

Serves three counties with demand response and contractual transportation:
 Graves, Hickman, and Fulton

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Oper/intercity	\$415,000	\$0	\$415,000	\$768,000	\$435,750	\$0	\$435,750	\$806,400	\$457,538	\$0	\$457,538	\$846,720	\$480,414	\$0	\$480,414	\$899,056
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$415,000	\$0	\$415,000	\$768,000	\$435,750	\$0	\$435,750	\$806,400	\$457,538	\$0	\$457,538	\$846,720	\$480,414	\$0	\$480,414	\$899,056

CITY OF GLASGOW (GLASGOW TRANSIT DEPT)

Serves City of Glasgow with ptt-devialim and contractual public transportation

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Operating	\$50,000	\$0	\$50,000	\$10,000	\$52,500	\$0	\$52,500	\$10,500	\$55,125	\$0	\$55,125	\$11,025	\$57,881	\$0	\$57,881	\$11,576
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$50,000	\$0	\$50,000	\$10,000	\$52,500	\$0	\$52,500	\$10,500	\$55,125	\$0	\$55,125	\$11,025	\$57,881	\$0	\$57,881	\$11,576

KENTUCKY RIVER FOOTHILLS DEVELOPMENT COUNCIL, INC.

(FOOTHILLS EXPRESS)
 Serves four counties with demand response and contractual transportation:
 Clark, Esill, Madison, and Powell
 Taxi companies included in system

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Oper/Admin	\$396,472	\$0	\$396,472	\$488,126	\$416,296	\$0	\$416,296	\$512,532	\$437,110	\$0	\$437,110	\$538,159	\$458,966	\$0	\$458,966	\$565,067
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$396,472	\$0	\$396,472	\$488,126	\$416,296	\$0	\$416,296	\$512,532	\$437,110	\$0	\$437,110	\$538,159	\$458,966	\$0	\$458,966	\$565,067

MURRAY/CALLOWAY COUNTY TRANSIT AUTHORITY

Serves Calloway County with demand response and contractual transportation

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Oper/Admin	\$378,106	\$0	\$378,106	\$555,000	\$397,011	\$0	\$397,011	\$652,760	\$416,862	\$0	\$416,862	\$611,888	\$437,705	\$0	\$437,705	\$642,482
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$378,106	\$0	\$378,106	\$555,000	\$397,011	\$0	\$397,011	\$652,760	\$416,862	\$0	\$416,862	\$611,888	\$437,705	\$0	\$437,705	\$642,482

Owen County Fiscal Court
Serves Owen County
Gallatin

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Oper/Admin	\$50,000	\$0	\$50,000	\$43,500	\$2,500	\$0	\$2,500	\$46,675	\$5,125	\$0	\$5,125	\$47,959	\$57,881	\$0	\$57,881	\$50,357
Capital	\$10,000	\$1,250	\$1,250	\$0	\$10,500	\$1,313	\$1,313	\$0	\$11,025	\$1,378	\$1,378	\$0	\$11,576	\$1,447	\$1,447	\$0
TOTAL	\$60,000	\$1,250	\$51,250	\$43,500	\$11,000	\$2,626	\$3,626	\$46,675	\$16,150	\$1,378	\$6,503	\$47,959	\$23,157	\$1,447	\$59,328	\$50,357

Gallatin County Fiscal Court
Serves Gallatin County
Gallatin

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Oper/Admin	\$35,000	\$0	\$35,000	\$43,500	\$36,750	\$0	\$36,750	\$46,675	\$38,588	\$0	\$38,588	\$47,959	\$40,517	\$0	\$40,517	\$50,357
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$35,000	\$0	\$35,000	\$43,500	\$36,750	\$0	\$36,750	\$46,675	\$38,588	\$0	\$38,588	\$47,959	\$40,517	\$0	\$40,517	\$50,357

CITY OF PADUCAH
PADUCAH TRANSIT AUTHORITY
Serves the City of Paducah with fixed route and new Paratransit

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Oper/Admin	\$1,799,591	\$0	\$1,799,591	\$1,495,000	\$1,869,571	\$0	\$1,869,571	\$1,569,750	\$1,984,049	\$0	\$1,984,049	\$1,648,238	\$2,083,252	\$0	\$2,083,252	\$1,730,649
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,799,591	\$0	\$1,799,591	\$1,495,000	\$1,869,571	\$0	\$1,869,571	\$1,569,750	\$1,984,049	\$0	\$1,984,049	\$1,648,238	\$2,083,252	\$0	\$2,083,252	\$1,730,649

Pennyrite Allied Community Services
Serves eight counties with demand response and contractual transportation:
Caldwell, Christian, Crittenden, Hopkins, Livingston, Lyon, Muhlenberg, and Todd

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Oper/Admin	\$187,163	\$0	\$187,163	\$2,178,250	\$196,521	\$0	\$196,521	\$2,287,163	\$206,347	\$0	\$206,347	\$2,401,521	\$216,665	\$0	\$216,665	\$2,521,697
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$187,163	\$0	\$187,163	\$2,178,250	\$196,521	\$0	\$196,521	\$2,287,163	\$206,347	\$0	\$206,347	\$2,401,521	\$216,665	\$0	\$216,665	\$2,521,697

PURCHASE AREA DEVELOPMENT DISTRICT

Offer technical assistance, training, coordination and a resource center for eight counties: Ballard, Calloway, Carlisle, Fulton, Graves, Hickman, McCracken, and Marshall

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Administrative	\$50,000	\$0	\$11,250	\$0	\$52,500	\$0	\$11,813	\$0	\$55,125	\$0	\$12,403	\$0	\$57,881	\$0	\$13,023	\$0
TOTAL	\$50,000	\$0	\$11,250	\$0	\$52,500	\$0	\$11,813	\$0	\$55,125	\$0	\$12,403	\$0	\$57,881	\$0	\$13,023	\$0

RURAL TRANSIT ENTERPRISES COORDINATED, INC.
 Serving 11: Bell, Knox, Laurel, McCreary,
 Putaski (restricted), Rockcastle, Wayne, Whitley, Clinton,
 Cumberland and Russell

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Oper/Admin	\$0	\$0	\$2,628,568	\$7,870,558	\$0	\$0	\$2,759,996	\$8,284,088	\$2,897,996	\$0	\$2,897,996	\$8,677,290	\$3,042,896	\$0	\$5,042,896	\$9,111,155
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$2,628,568	\$7,870,558	\$0	\$0	\$2,759,996	\$8,284,088	\$2,897,996	\$0	\$2,897,996	\$8,677,290	\$3,042,896	\$0	\$5,042,896	\$9,111,155

DANIEL BOONE DEVELOPMENT COUNCIL
 Serving 2 counties (Clay and Jackson) with demand response and contractual transportation

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Oper/Admin	\$0	\$0	\$844,951	\$1,305,563	\$887,199	\$0	\$887,199	\$1,370,841	\$931,558	\$0	\$931,558	\$1,439,383	\$978,136	\$0	\$978,136	\$1,511,352
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$844,951	\$1,305,563	\$887,199	\$0	\$887,199	\$1,370,841	\$931,558	\$0	\$931,558	\$1,439,383	\$978,136	\$0	\$978,136	\$1,511,352

NORTHEAST AREA DEVELOPMENT DISTRICT
 Serving five counties (Lawrence, Boyd, Carter, Greenup and Elliott) with demand response and contractual transportation

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Oper/Admin	\$0	\$0	\$349,351	\$52,000	\$366,819	\$0	\$366,819	\$54,600	\$385,159	\$0	\$385,159	\$57,330	\$404,417	\$0	\$404,417	\$60,197
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$349,351	\$52,000	\$366,819	\$0	\$366,819	\$54,600	\$385,159	\$0	\$385,159	\$57,330	\$404,417	\$0	\$404,417	\$60,197

HARLAN COUNTY COMMUNITY ACTION AGENCY
 Serves Harlan County with demand response and contractual transportation

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Oper/Admin	\$0	\$0	\$230,971	\$257,500	\$242,520	\$0	\$242,520	\$270,375	\$254,646	\$0	\$254,646	\$283,684	\$267,378	\$0	\$267,378	\$298,088
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$230,971	\$257,500	\$242,520	\$0	\$242,520	\$270,375	\$254,646	\$0	\$254,646	\$283,684	\$267,378	\$0	\$267,378	\$298,088

CUMBERLAND VALLEY AREA DEVELOPMENT DISTRICT
 Offering technical assistance, training, coordination, etc. for 21 counties

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Admin	\$0	\$0	\$5,000	\$0	\$21,000	\$0	\$5,250	\$0	\$22,050	\$0	\$5,513	\$0	\$23,153	\$0	\$5,788	\$0
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$5,000	\$0	\$21,000	\$0	\$5,250	\$0	\$22,050	\$0	\$5,513	\$0	\$23,153	\$0	\$5,788	\$0

NORTHERN KENTUCKY AREA DEVELOPMENT DISTRICT
 Offering technical assistance, training, coordination, etc. for 8 counties

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Admin	\$0	\$0	\$2,500	\$0	\$10,500	\$0	\$2,025	\$0	\$11,025	\$0	\$2,756	\$0	\$11,576	\$0	\$2,884	\$0
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$2,500	\$0	\$10,500	\$0	\$2,025	\$0	\$11,025	\$0	\$2,756	\$0	\$11,576	\$0	\$2,884	\$0

LKLP COMMUNITY ACTION COUNCIL

Serves 4 counties (Leslie, Knott, Letcher, and Perry) with demand response and contractual transportation

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Oper/Admin	\$594,077	\$0	\$394,077	\$19,200,000	\$413,781	\$0	\$413,781	\$20,160,000	\$434,470	\$0	\$434,470	\$21,168,000	\$456,193	\$0	\$456,193	\$22,226,400
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$594,077	\$0	\$394,077	\$19,200,000	\$413,781	\$0	\$413,781	\$20,160,000	\$434,470	\$0	\$434,470	\$21,168,000	\$456,193	\$0	\$456,193	\$22,226,400

CITY OF MAYSVILLE (MAYSVILLE TRANSIT SYSTEM)

Serving City of Maysville with fixed route as well as serving 5 counties (Mason, Fleming, Bracken, Lewis and Robertson)

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Oper/Admin	\$118,404	\$0	\$118,404	\$108,300	\$124,324	\$0	\$124,324	\$113,715	\$130,540	\$0	\$130,540	\$119,401	\$137,067	\$0	\$137,067	\$125,371
Capital	\$30,000	\$3,750	\$3,750	\$0	\$3,938	\$3,938	\$3,938	\$0	\$4,134	\$4,134	\$4,134	\$0	\$34,729	\$4,341	\$4,341	\$0
TOTAL	\$148,404	\$3,750	\$122,154	\$108,300	\$128,262	\$3,938	\$128,262	\$113,715	\$134,674	\$8,268	\$134,674	\$119,401	\$171,796	\$8,481	\$171,796	\$125,371

SANDY VALLEY TRANSPORTATION SERVICE

Serves 5 counties (Johnson, Martin, Pike, Floyd and Magoffin) with demand response and contractual transportation

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Oper/Admin	\$951,748	\$0	\$951,748	\$2,247,000	\$999,335	\$0	\$999,335	\$2,359,350	\$1,049,302	\$0	\$1,049,302	\$2,477,318	\$1,101,767	\$0	\$1,101,767	\$2,601,183
Capital	\$18,000	\$2,250	\$2,250	\$0	\$2,363	\$2,363	\$2,363	\$0	\$2,481	\$2,481	\$2,481	\$0	\$20,837	\$2,605	\$2,605	\$0
TOTAL	\$969,748	\$2,250	\$954,000	\$2,247,000	\$1,001,698	\$2,363	\$1,001,698	\$2,359,350	\$1,051,783	\$2,481	\$2,481	\$2,477,318	\$1,122,604	\$4,810	\$4,810	\$2,601,183

LICKING VALLEY COMMUNITY ACTION PROGRAM

Serves 5 counties (Bracken, Robertson, Mason, Lewis, Fleming)

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Oper/Admin	\$73,658	\$0	\$73,658	\$226,344	\$77,341	\$0	\$77,341	\$237,661	\$31,208	\$0	\$31,208	\$249,544	\$95,268	\$0	\$95,268	\$262,021
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$73,658	\$0	\$73,658	\$226,344	\$77,341	\$0	\$77,341	\$237,661	\$31,208	\$0	\$31,208	\$249,544	\$95,268	\$0	\$95,268	\$262,021

HDB SERVICE GROUP, INC. (LOCAL TRANSIT)

Serves Oldham County

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Oper/Admin	\$64,000	\$0	\$64,000	\$8,000	\$67,200	\$0	\$67,200	\$8,400	\$70,560	\$0	\$70,560	\$8,820	\$74,088	\$0	\$74,088	\$9,261
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$64,000	\$0	\$64,000	\$8,000	\$67,200	\$0	\$67,200	\$8,400	\$70,560	\$0	\$70,560	\$8,820	\$74,088	\$0	\$74,088	\$9,261

MIDDLE KENTUCKY COMMUNITY ACTION PARTNERSHIP

Serves Breathitt County

	July 1, 2012 to June 30, 2013				July 1, 2013 to June 30, 2014				July 1, 2014 to June 30, 2015				July 1, 2015 to June 30, 2016			
	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox	Federal	State	Local	ConRev & Farebox
Oper/Admin	\$219,611	\$0	\$219,611	\$12,121	\$230,592	\$0	\$230,592	\$12,727	\$242,121	\$0	\$242,121	\$13,363	\$254,227	\$0	\$254,227	\$14,032
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$219,611	\$0	\$219,611	\$12,121	\$230,592	\$0	\$230,592	\$12,727	\$242,121	\$0	\$242,121	\$13,363	\$254,227	\$0	\$254,227	\$14,032

LOUISVILLE WHEELS TRANSPORTION, INC.															
Serves Jefferson, Bullitt, Spencer, Shelby, Henry, and Trimble Counties															
July 1, 2012 to June 30, 2013															
	Federal	State	Local	&Fairbox	TOTAL	Federal	State	Local	&Fairbox	TOTAL	Federal	State	Local	&Fairbox	TOTAL
Oper/Admin	\$797,000	\$0	\$0	\$1,507,000	\$3,101,000	\$836,950	\$0	\$836,950	\$1,582,360	\$3,256,050	\$976,693	\$0	\$876,693	\$1,661,468	\$3,418,853
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GATEWAY COMMUNITY SERVICES ORGANIZATION															
Serves Morgan County															
July 1, 2012 to June 30, 2013															
	Federal	State	Local	&Fairbox	TOTAL	Federal	State	Local	&Fairbox	TOTAL	Federal	State	Local	&Fairbox	TOTAL
Oper/Admin	\$23,105	\$0	\$0	\$2,250	\$48,460	\$24,260	\$0	\$24,260	\$2,363	\$50,883	\$25,473	\$0	\$25,473	\$2,481	\$53,427
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TOTALS	\$12,477,861	\$7,250	\$12,350,861	\$63,328,768	\$88,164,740	\$13,101,754	\$7,613	\$12,968,404	\$66,495,206	\$92,572,977	\$13,756,842	\$7,993	\$13,616,824	\$69,819,967	\$97,201,626
SECTION 5311						\$14,444,684	\$8,393	\$14,297,665	\$73,310,965	\$102,061,707					

SECTION 5316 Job Access and Reverse Commute
 For Nonurbanized Areas Less than 50,000 in Population
 STIP FY 2013-2016

	July 1, 2012 to June 30, 2013				
	Federal	State	Local	TOTAL	
Operating/Capital	\$1,320,475	\$0	\$1,320,475	\$2,640,950	→ Maintain/Expand current Transportation Routes and hours that will allow low income persons improved transportation access to and from work in various rural counties in Kentucky. Purchase capital equipment needed to help for JARC Transportation services. Allow for Mobility Manager where needed to promote Job transportation services and help address Job transportation needs.
	July 1, 2013 to June 30, 2014				
	Federal	State	Local	TOTAL	
Operating/Capital	\$1,386,499	\$0	\$1,386,499	\$2,772,998	→ Maintain/Expand current Transportation Routes and hours that will allow low income persons improved transportation access to and from work in various rural counties in Kentucky. Purchase capital equipment needed to help for JARC Transportation services. Allow for Mobility Manager where needed to promote Job transportation services and help address Job transportation needs.
	July 1, 2014 to June 30, 2015				
	Federal	State	Local	TOTAL	
Operating/Capital	\$1,455,824	\$0	\$1,455,824	\$2,911,647	→ Maintain/Expand current Transportation Routes and hours that will allow low income persons improved transportation access to and from work in various rural counties in Kentucky. Purchase capital equipment needed to help for JARC Transportation services. Allow for Mobility Manager where needed to promote Job transportation services and help address Job transportation needs.
	July 1, 2015 to June 30, 2016				
	Federal	State	Local	TOTAL	
Operating/Capital	\$1,528,615	\$0	\$1,528,615	\$3,057,230	→ Maintain/Expand current Transportation Routes and hours that will allow low income persons improved transportation access to and from work in various rural counties in Kentucky. Purchase capital equipment needed to help for JARC Transportation services. Allow for Mobility Manager where needed to promote Job transportation services and help address Job transportation needs.

Agencies Involved

- LKLP Community Action, Inc (LKLP)
- Federated Transportation Services of the BlueGrass (FTSB)
- HDB Service Group, Inc. (LOCAL)
- Sandy Valley Transportation Services (SVTS)
- Rural Transit Enterprise Coordinated, Inc (RTEC)
- Daniel Boone Development Council (DBDC)
- Pennyrile Allied Community Services, Inc. (PACS)
- Kentucky River Foothills Community Action Partnership (KRF)
- Blue Grass Community Action Partnership (BGCAP)
- Harlan County Community Action Agency (HCCAA)
- Audubon Area Community Services (AACS)
- Frankfort Transit (FKFT)
- Murray Calloway Transit Authority (MCTA)
- Fulton County Transit Authority (FCTA)
- Paducah Transit Authority (PTA)

**SECTION 5316 Job Access and Reverse Commute
For urbanized Areas Less than 50,000 to 199,999 in Population**

	July 1, 2012 to June 30, 2013		
	Federal	State	Local
Operating/Capital	\$333,093	\$0	\$333,093
Owensboro Transit			
Audubon Area Com Services			
Transit Authority of Central Kentucky			
Housing Authority of Bowling Green			
Operating/Capital	\$349,748	\$0	\$349,748
Owensboro Transit			
Audubon Area Com Services			
Transit Authority of Central Kentucky			
Housing Authority of Bowling Green			
Operating/Capital	\$367,235	\$0	\$367,235
Owensboro Transit			
Audubon Area Com Services			
Transit Authority of Central Kentucky			
Housing Authority of Bowling Green			
Operating/Capital	\$385,597	\$0	\$385,597
Owensboro Transit			
Audubon Area Com Services			
Transit Authority of Central Kentucky			
Housing Authority of Bowling Green			
Operating/Capital	\$385,597	\$0	\$385,597
Owensboro Transit			
Audubon Area Com Services			
Transit Authority of Central Kentucky			
Housing Authority of Bowling Green			
Operating/Capital	\$366,186		
Owensboro Transit			
Audubon Area Com Services			
Transit Authority of Central Kentucky			
Housing Authority of Bowling Green			
Operating/Capital	\$699,495		
Owensboro Transit			
Audubon Area Com Services			
Transit Authority of Central Kentucky			
Housing Authority of Bowling Green			
Operating/Capital	\$734,470		
Owensboro Transit			
Audubon Area Com Services			
Transit Authority of Central Kentucky			
Housing Authority of Bowling Green			
Operating/Capital	\$771,194		
Owensboro Transit			
Audubon Area Com Services			
Transit Authority of Central Kentucky			
Housing Authority of Bowling Green			

SECTION 5316 Job Access and Reverse Commute
For urbanized Areas over 200,000 in Population

July 1, 2012 to June 30, 2013

	Federal	State	Local	TOTAL
Operating/Capital				
Lexington, KY	\$165,739	\$0	\$165,739	\$331,478
Cincinnati, OH-KY-IN	\$767,447	\$0	\$767,447	\$1,534,894
Evansville, IN-KY	\$131,628	\$0	\$131,628	\$263,256
Louisville, KY-IN	\$533,943	\$0	\$533,943	\$1,067,886

July 1, 2013 to June 30, 2014

	Federal	State	Local	TOTAL
Operating/Capital				
Lexington, KY	\$174,026	\$0	\$174,026	\$348,052
Cincinnati, OH-KY-IN	\$805,819	\$0	\$805,819	\$1,611,639
Evansville, IN-KY	\$138,209	\$0	\$138,209	\$276,419
Louisville, KY-IN	\$560,640	\$0	\$560,640	\$1,121,280

July 1, 2014 to June 30, 2015

	Federal	State	Local	TOTAL
Operating/Capital				
Lexington, KY	\$182,727	\$0	\$182,727	\$365,454
Cincinnati, OH-KY-IN	\$846,110	\$0	\$846,110	\$1,692,221
Evansville, IN-KY	\$145,120	\$0	\$145,120	\$290,240
Louisville, KY-IN	\$588,672	\$0	\$588,672	\$1,177,344

July 1, 2015 to June 30, 2016

	Federal	State	Local	TOTAL
Operating/Capital				
Lexington, KY	\$191,864	\$0	\$191,864	\$383,727
Cincinnati, OH-KY-IN	\$888,416	\$0	\$888,416	\$1,776,832
Evansville, IN-KY	\$152,376	\$0	\$152,376	\$304,752
Louisville, KY-IN	\$618,106	\$0	\$618,106	\$1,236,212

Kentucky Transportation
Office of Transportation Delivery
Kentucky Section 5317
STIP FY 2013-2016

SECTION 5317 New Freedom Initiative
For Nonurbanized Areas Less than 50,000 in Population

July 1, 2012 to June 30, 2013				
	Federal	State	Local	TOTAL
Operating/Capital	\$733,017	\$0	\$733,017	\$1,466,034 →

Capital to purchase handicap accessible vans with lifts that have equipment designed to accommodate passengers with mobility aids that exceed the weight ratings and dimensions established by ADA for common wheelchairs. With the purchase of these vehicles Agencies will be able to safely provide transportation to their clients in rural Kentucky that exceed the 600 lb load limit. Operating funding will allow agencies to broaden their areas of transportation in Kentucky and enable the agencies to access a wider range of people with disabilities.

July 1, 2013 to June 30, 2014				
	Federal	State	Local	TOTAL
Operating/Capital	\$769,668	\$0	\$769,668	\$1,539,336 →

Capital to purchase handicap accessible vans with lifts that have equipment designed to accommodate passengers with mobility aids that exceed the weight ratings and dimensions established by ADA for common wheelchairs. With the purchase of these vehicles Agencies will be able to safely provide transportation to their clients in rural Kentucky that exceed the 600 lb load limit. Operating funding will allow agencies to broaden their areas of transportation in Kentucky and enable the agencies to access a wider range of people with disabilities.

July 1, 2014 to June 30, 2015				
	Federal	State	Local	TOTAL
Operating/Capital	\$808,151	\$0	\$808,151	\$1,616,302 →

Capital to purchase handicap accessible vans with lifts that have equipment designed to accommodate passengers with mobility aids that exceed the weight ratings and dimensions established by ADA for common wheelchairs. With the purchase of these vehicles Agencies will be able to safely provide transportation to their clients in rural Kentucky that exceed the 600 lb load limit. Operating funding will allow agencies to broaden their areas of transportation in Kentucky and enable the agencies to access a wider range of people with disabilities.

July 1, 2015 to June 30, 2016				
	Federal	State	Local	TOTAL
Operating/Capital	\$848,559	\$0	\$848,559	\$1,697,118 →

Capital to purchase handicap accessible vans with lifts that have equipment designed to accommodate passengers with mobility aids that exceed the weight ratings and dimensions established by ADA for common wheelchairs. With the purchase of these vehicles Agencies will be able to safely provide transportation to their clients in rural Kentucky that exceed the 600 lb load limit. Operating funding will allow agencies to broaden their areas of transportation in Kentucky and enable the agencies to access a wider range of people with disabilities.

Agencies Involved

- LKLP Community Action, Inc (LKLP)
- Federated Transportation Services of the BlueGrass (FTSB)
- HDB Service Group, Inc. (LOCAL)
- Sandy Valley Transportation Services (SVTS)
- Rural Transit Enterprise Coordinated, Inc (RTEC)
- Daniel Boone Development Council (DBDC)
- Pennyrite Allied Community Services, Inc. (PACS)
- Kentucky River Foothills Community Action Partnership (KRF)
- Blue Grass Community Action Partnership (BGCAP)
- Harlan County Community Action Agency (HCCAA)
- Audubon Area Community Services (AACS)
- Frankfort Transit (FKFT)
- Murray Calloway Transit Authority (MCTA)
- Fulton County Transit Authority (FCTA)
- Paducah Transit Authority (PTA)

SECTION 5317 New Freedom

For urbanized Areas Less than 50,000 to 199,999 in Population

July 1, 2012 to June 30, 2013

	Federal	State	Local	TOTAL
Capital	\$199,355	\$0	\$199,355	\$398,710
Audubon Area Com Services				
Owensboro Transit				
Transit Authority of Central Kentucky				
State Wide				

July 1, 2013 to June 30, 2014

	Federal	State	Local	TOTAL
Capital	\$209,323	\$0	\$209,323	\$418,646
Audubon Area Com Services				
Owensboro Transit				
Transit Authority of Central Kentucky				
State Wide				

July 1, 2014 to June 30, 2015

	Federal	State	Local	TOTAL
Operating/Capital	\$219,789	\$0	\$219,789	\$439,578
Audubon Area Com Services				
Owensboro Transit				
Transit Authority of Central Kentucky				
State Wide				

July 1, 2015 to June 30, 2016

	Federal	State	Local	TOTAL
Operating/Capital	\$230,778	\$0	\$230,778	\$461,557

Audubon Area Com Services
Owensboro Transit
Transit Authority of Central Kentucky
State Wide

SECTION 5317 New Freedom
For urbanized Areas over 200,000 in Population

July 1, 2012 to June 30, 2013

	Federal	State	Local	TOTAL
Operating/Capital				
Lexington, KY	\$88,444	\$0	\$88,444	\$176,888
Cincinnati, OH-KY-IN	\$513,867	\$0	\$513,867	\$1,027,734
Evansville, IN-KY	\$87,505	\$0	\$87,505	\$175,010
Louisville, KY-IN	\$345,200	\$0	\$345,200	\$690,400

July 1, 2013 to June 30, 2014

	Federal	State	Local	TOTAL
Operating/Capital				
Lexington, KY	\$92,866	\$0	\$92,866	\$185,732
Cincinnati, OH-KY-IN	\$539,560	\$0	\$539,560	\$1,079,121
Evansville, IN-KY	\$91,880	\$0	\$91,880	\$183,761
Louisville, KY-IN	\$362,460	\$0	\$362,460	\$724,920

July 1, 2014 to June 30, 2015

	Federal	State	Local	TOTAL
Operating/Capital				
Lexington, KY	\$97,510	\$0	\$97,510	\$195,019
Cincinnati, OH-KY-IN	\$566,538	\$0	\$566,538	\$1,133,077
Evansville, IN-KY	\$96,474	\$0	\$96,474	\$192,949
Louisville, KY-IN	\$380,583	\$0	\$380,583	\$761,166

July 1, 2015 to June 30, 2016

	Federal	State	Local	TOTAL
Operating/Capital				
Lexington, KY	\$102,385	\$0	\$102,385	\$204,770
Cincinnati, OH-KY-IN	\$594,865	\$0	\$594,865	\$1,189,731
Evansville, IN-KY	\$101,298	\$0	\$101,298	\$202,596
Louisville, KY-IN	\$399,612	\$0	\$399,612	\$799,224

